

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hartford

State: CT

PJ's Total HOME Allocation Received: \$33,764,999

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 6			
% of Funds Committed	96.94 %	96.12 %	2	94.94 %	72	71	
% of Funds Disbursed	86.30 %	82.73 %	2	84.35 %	49	49	
Leveraging Ratio for Rental Activities	5.29	4.63	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.20 %	86.57 %	4	81.38 %	39	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.97 %	66.89 %	5	68.05 %	35	36	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.00 %	65.25 %	2	79.65 %	64	58	
% of 0-30% AMI Renters to All Renters***	50.86 %	38.76 %	2	44.76 %	65	62	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.18 %	74.88 %	1	94.31 %	42	39	
Overall Ranking:			In State:	1 / 6	Nationally:	65 65	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,810	\$15,937		\$25,245	993 Units	51.50 %	
Homebuyer Unit	\$10,020	\$18,421		\$14,395	934 Units	48.50 %	
Homeowner-Rehab Unit	\$0	\$19,288		\$20,186	0 Units	0.00 %	
TBRA Unit	\$0	\$5,048		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hartford CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,009	\$48,205	\$0
State:*	\$100,190	\$97,377	\$31,270
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	3.5	9.9	0.0	0.0
Black/African American:	33.6	39.2	0.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	1.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0
Other Multi Racial:	0.1	0.9	0.0	0.0
Asian/Pacific Islander:	0.2	1.6	0.0	0.0

ETHNICITY:

Hispanic	62.5	46.5	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	14.5	22.4	0.0	0.0
2 Persons:	28.1	22.8	0.0	0.0
3 Persons:	28.3	24.8	0.0	0.0
4 Persons:	18.3	18.7	0.0	0.0
5 Persons:	7.2	8.5	0.0	0.0
6 Persons:	2.6	1.9	0.0	0.0
7 Persons:	0.7	0.6	0.0	0.0
8 or more Persons:	0.2	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.1	23.1	0.0	0.0
Elderly:	8.0	1.1	0.0	0.0
Related/Single Parent:	38.2	41.3	0.0	0.0
Related/Two Parent:	13.3	28.7	0.0	0.0
Other:	7.4	5.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	41.5	1.0 [#]
HOME TBRA:	0.1	
Other:	2.2	
No Assistance:	56.3	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hartford State: CT Group Rank: 65
(Percentile)
State Rank: 1 / 6 PJs Overall Rank: 65
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	87.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	64.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	97.18	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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